

| Code       | Title                                      |
|------------|--------------------------------------------|
| <b>055</b> | <b>Administrative Office of the Courts</b> |

| Agency                                                    | State Fiscal Year | State Match Amounts | State Match Source [001-1, XXX-1, etc.] |
|-----------------------------------------------------------|-------------------|---------------------|-----------------------------------------|
| <b>Agency Total</b>                                       |                   |                     |                                         |
| <b>FY 2024</b>                                            | <b>1,104,500</b>  | <b>152,000</b>      | <b>001-1</b>                            |
| <b>FY 2025</b>                                            | <b>1,104,500</b>  | <b>152,000</b>      | <b>001-1</b>                            |
| <b>FY 2026</b>                                            | <b>1,104,500</b>  | <b>152,000</b>      | <b>001-1</b>                            |
| <b>FY 2027</b>                                            | <b>1,104,500</b>  | <b>152,000</b>      | <b>001-1</b>                            |
| <b>2-Federal</b>                                          |                   |                     |                                         |
| <b>A001 - Administration and Support for State Courts</b> |                   |                     |                                         |
| <b>US Department of Health and Human Services</b>         |                   |                     |                                         |
| <b>FY 2024</b>                                            | <b>607,000</b>    | <b>152,000</b>      | <b>001-1</b>                            |
| <b>FY 2025</b>                                            | <b>607,000</b>    | <b>152,000</b>      | <b>001-1</b>                            |
| <b>FY 2026</b>                                            | <b>607,000</b>    | <b>152,000</b>      | <b>001-1</b>                            |
| <b>FY 2027</b>                                            | <b>607,000</b>    | <b>152,000</b>      | <b>001-1</b>                            |
| <b>2-Federal</b>                                          |                   |                     |                                         |
| <b>A001 - Administration and Support for State Courts</b> |                   |                     |                                         |
| <b>Expected Federal Grants (Misc)</b>                     |                   |                     |                                         |
| <b>FY 2024</b>                                            | <b>497,500</b>    | <b>-</b>            | <b>N/A</b>                              |
| <b>FY 2025</b>                                            | <b>497,500</b>    | <b>-</b>            | <b>N/A</b>                              |
| <b>FY 2026</b>                                            | <b>497,500</b>    | <b>-</b>            | <b>N/A</b>                              |
| <b>FY 2027</b>                                            | <b>497,500</b>    | <b>-</b>            | <b>N/A</b>                              |
|                                                           |                   |                     |                                         |